Workforce Optimizer Report
Activities By Employee

Activity Name	Clarke, Jason	Kemp, Joe	Eaglen, Bill	Hall, James	Maine, Jack	Olsen, Randy	Shaw, Brian	Powers, Clay	Days	Total	Prior Year
TOTALS	**$ 14,065.71**	**$ 40,190.34**	**$ 19,514.54**	**$ 17,655.50**	**$ 6,073.73**	**$ 23,053.35**	**$ 13,171.92**	**$ 28,919.66**	**1,046.4**	**$ 217,259.13**	**$ 219,076.22**
Administration											
Vacation/Sick/Holidays	$ 1,715.88		$ 1,359.16	$ 591.54	$ 473.82	$ 2,643.89	$ 661.90		70.1	$ 11,884.87	$ 12,221.42
Accounting & Data Entry		$ 6,563.75	$ 4,902.68			$ 2,884.25			84	$ 21,695.47	$ 26,423.76
Planning & Development		$ 7,826.01		$ 73.94		$ 180.27			35.1	$ 11,586.38	$ 14,722.56
Billing & Collections			$ 1,990.20						10.3	$ 1,990.20	$ 2,742.15
Permits & Licensing			$ 4,830.77						7.8	$ 6,462.95	$ 6,824.54
Board Support		$ 6,563.75						$ 548.61	22.3	$ 8,140.03	$ 14,762.11
Purchasing		$ 706.87						$ 1,253.97	5.8	$ 1,960.84	$ 2,872.43
Budgets, Reports & Logs		$ 8,128.95		$ 129.40	$ 28.43	$ 3,905.75		$ 5,760.42	87	$ 23,174.82	$ 22,483.76
Engineering & Legal		$ 4,392.66							10.9	$ 4,392.66	$ 6,213.45
Community Newspaper		$ 454.41							3.4	$ 1,058.91	$ 1,283.71
Customer Service	$ 496.70		$ 4,174.56						24.3	$ 4,671.26	$ 4,315.82
Staff & Safety Meetings	$ 45.15	$ 1,413.73	$ 24.27	$ 36.97	$ 18.95	$ 360.53	$ 33.10	$ 744.54	9.5	$ 2,837.61	$ 3,245.17
Work with Outside Agencies		$ 4,140.21				$ 600.88		$ 1,841.77	28.1	$ 8,880.00	$ 9,710.22
Special Projects			$ 194.17						1	$ 194.17	$ 4,565.13
Parks & Recreation											
Grounds Maintenance				$ 277.28	$ 3,145.51	$ 1,051.55	$ 1,356.90		86	$ 12,868.13	$ 9,843.56
Lot Mowing				$ 924.28			$ 1,340.36		47	$ 6,576.64	$ 6,843.57
Medians & Boulevard				$ 36.97	$ 1,108.74	$ 120.18	$ 628.81		22.6	$ 2,189.91	$ 2,314.87
Parks Facility Maintenance			$ 303.38	$ 1,164.59	$ 426.44	$ 660.97	$ 99.29		27.6	$ 3,792.94	$ 4,235.17
Parks Equipment RM				$ 1,793.10		$ 420.62	$ 165.48		25.9	$ 3,903.54	$ 1,214.56
Parks Vehicles RM				$ 1,295.77		$ 520.18			3.4	$ 1,919.27	$ 512.34
Water Management											
Canal/Drainage Maintenance				$ 1,053.68		$ 2,313.41	$ 7,876.66		126.4	$ 17,901.83	$ 10,432.74
Pump Station	$ 1,964.23			$ 961.25	$ 293.77	$ 1,682.48	$ 231.67	$ 6,191.47	62.7	$ 12,882.69	$ 12,235.63
Aquatic Weed Control				$ 2,606.47		$ 1,892.79	$ 66.19		51.5	$ 8,076.11	$ 9,128.72
Drainage Facility Maintenance				$ 2,883.75	$ 407.49	$ 1,231.81	$ 579.17	$ 5,211.81	63.4	$ 12,021.40	$ 6,852.75
Water Equipment RM	$ 6,208.79			$ 2,070.38		$ 1,862.74	$ 132.39	$ 3,879.47	74	$ 14,690.83	$ 15,270.79
Water Vehicles RM	$ 451.55			$ 388.20				$ 666.17	7.3	$ 1,505.92	$ 1,823.42
Water Work Orders	$ 2,551.25		$ 1,735.35	$ 92.43	$ 170.58	$ 30.04		$ 2,821.43	35.1	$ 7,401.08	$ 3,214.57
Emergencies/After Hours	$ 632.16								3.6	$ 632.16	$ 412.11
Mosquito Control											
Mosquito Spraying				$ 961.25		$ 420.62			7.6	$ 1,381.87	$ 1,478.92
Mosquito Equipment RM				$ 277.28		$ 240.35			2.3	$ 517.63	$ 623.15
Mosquito Vehicles RM				$ 36.97		$ 30.04			0.4	$ 67.01	$ 253.12